

## Staffing - Projected (FTE)

Function	Description	Teachers		Teachers Aides		Support Staff		Administrators		Total	
		2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14	2014-15	2013-14
*	District Services					1.0	3.0	1.0		2.0	3.0
A1240	Superintendent's Office					1.0	1.0	1.0	1.0	2.0	2.0
A1310	Central Office					1.0	1.3		1.0	1.0	2.3
A16XX	Operations & Maintenance					24.3	24.1			24.3	24.1
A2010	Assistant Superintendent's Office					1.0	1.0	1.0	1.0	2.0	2.0
A2110	Elementary School	44.1	39.0			2.0	2.0	1.0	2.0	47.1	43.0
A2110	MS/HS	49.0	41.0			3.0	3.0	3.0	3.0	55.0	47.0
A2250	Special Education/K-12	11.0	14.0	36.0	25.5	1.0	1.0			48.0	40.5
A2610	Library	2.0	2.0	4.0	3.0					6.0	5.0
A2630	Computer Services			1.0	1.0					1.0	1.0
A2805	Attendance					2.0	3.0			2.0	3.0
A2810	Guidance	4.0	4.0			2.0	2.0			6.0	6.0
A2815	Nurses					4.0	4.0			4.0	4.0
A2820	Psychologists	1.9	3.0							1.9	3.0
	<b>Grant Funded Postions</b>										
	Food Service					10.0	12.0			10.0	12.0
	Pre-K	1.1	2.0	2.0	2.0					3.1	4.0
	Title I	1.7	2.5							1.7	2.5
	Title II	0.7	0.5							0.7	0.5
	Section - 611	3.6	3.0							3.6	3.0
	Section - 619	0.2	0.0							0.2	0.0
	<b>Total</b>	<u>119.3</u>	<u>111.0</u>	<u>43.0</u>	<u>31.5</u>	<u>52.3</u>	<u>57.3</u>	<u>7.0</u>	<u>8.0</u>	<u>221.4</u>	<u>207.8</u>

\*Transportation & Security

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