



CFCSD Smart Schools Investment Plan (SSIP)

Recommended Amendment

April 13, 2017

Project Goals Remain Focused on Student/Staff Security and Connectivity

<u>Approved</u>	● Enhance internal and exterior security camera coverage
<u>Approved</u>	● Upgrade/expand exterior perimeter and exterior door access systems (proximity readers, door contacts, and lock-down enhancements)
<u>Approved</u>	● Upgrade fiber backbone and enhance wireless access points for MS and HS (higher priority areas)
<u>Amend</u>	● <u>Add</u> – <u>V</u> oice <u>O</u> ver <u>I</u> nternet <u>P</u> rotocol (VoIP), especially the emergency notification system, integrated within Shoretel/VoIP equipment



CFCSD Smart Schools Investment Plan (SSIP)

Recommended Amendment

April 13, 2017

Updated/Refined Cost Summary

<u>Approved</u>	<ul style="list-style-type: none"> ● Enhance interior/exterior cameras, and upgrade/expand exterior door access (State Contract – Linstar) 	\$531,000
<u>Approved</u>	<ul style="list-style-type: none"> ● Upgrade fiber backbone and enhance wireless access points for MS and HS <ul style="list-style-type: none"> - Matco (bid alternate) \$521,000 - POE Switches, wireless access points, power supplies \$78,216 (State Contract) 	\$599,216
<u>Amend</u>	<ul style="list-style-type: none"> ● VoIP with emergency notification system – district wide <ul style="list-style-type: none"> - Shoretel/All-Mode (State Contract) \$131,000 - Telephone work order allowance \$10,000 - PA System tie-in allowance \$5,000 	\$146,000
<u>Approved</u>	<ul style="list-style-type: none"> ● Engineering, project management, financial planning and other soft costs 	\$332,000
<u>Approved</u>	<ul style="list-style-type: none"> ● Project contingency 	\$54,000
<u>Approved</u>	<ul style="list-style-type: none"> ● Total Allocation (remains as previously approved) 	\$1,662,216



CFCSD Smart Schools Investment Plan (SSIP)

Recommended Amendment

April 13, 2017

- ✓ Proceed with all approved items
- ✓ Two week website posting inviting public comment
- ✓ Final revisions to BOE, then re-submit to State Education Department - May 2017
- ✓ NYSED approval – Fall 2017
- ✓ VoIP and Other New Work: November 2017 - January 2018