

**Chenango Forks Central School District
School District Budget Notice**

Overall Budget Proposal

	Budget Adopted for the 2012-13 School Year	Budget Proposed for the 2013-14 School Year	Contingency Budget for the 2013-14 School Year*
Total Budgeted Amount, Not including Separate Propositions	\$ 29,533,855	\$ 30,529,107	\$ 30,529,107
Increase for 2013-14 School Year		\$ 995,252	\$ 995,252
Percentage Increase in each proposed budget		3.37%	3.37%
Change in consumer price index		2.10%	
Total Porposed School Tax Levy Limit	\$ 10,288,181	\$ 10,697,553	
Total Permissible Exclusions	\$ 42,738	\$ 240,091	
A. Proposed School Tax Levy (without permissible exclusions to the School Tax Levy Limit)	\$ 10,245,443	\$ 10,457,462	
B. Proposed School Tax Levy (including permissible exclusions to the School Tax Levy Limit)	\$ 10,313,095	\$ 10,481,612	
Difference: A - B (Positive Value Requires 60.0% Voter Approval)	\$ (67,652)	\$ (24,150)	
Administrative Component	\$ 3,334,391	\$ 3,598,581	\$ 3,437,413
Program Component	\$ 20,145,721	\$ 20,943,012	\$ 20,943,012
Capital Component	\$ 6,053,743	\$ 5,987,514	\$ 6,148,682
	\$ 29,533,855	\$ 30,529,107	\$ 30,529,107

*In projecting a contingency budget for the 2013-14 school year certain programs and positions would be reduced.

List Separate Propositions that are not included in the Total Budgeted Amount:

Description	Amount

	Budget Proposed for the 2013-14
Estimated Basic STAR Exemption Savings:	637

The annual vote for the fiscal year 2013-14 by the qualified voters of the Chenango Forks School District, Broome County, New York, will be held at the High School Auditorium in said district on Tuesday, May 21, 2013 between 12:00 noon and 9:00 pm, prevailing time in the High School, at which time the polls will be opened to vote by voting ballot or machine.