

2013-14 Property Tax Report Card

030101 - CHENANGO FORKS CENTRAL SCHOOL DISTRICT

Contact Person: Kathryn Blackman	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Telephone Number: 607-648-7564 (Follow Business Office Prompts)			
Total Proposed Spending	\$ 29,533,855	\$ 30,529,107	3.37%
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	\$ 10,288,181	\$ 10,697,553	3.98%
Permissible Exclusions to the School Tax Levy Limit	\$ 42,738	\$ 240,091	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	\$ 10,245,443	\$ 10,457,462	
School Tax Levy Limit , Not Including Levy for Permissible Exclusions ²	\$ 10,313,095	\$ 10,481,612	
Difference (positive value requires 60.0% voter approval)	\$ (67,652)	\$ (24,150)	
Public School Enrollment	1,562	1,551	-0.70%
Consumer Price Index			2.1%

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	\$ 2,019,305	\$ 1,250,000
Assigned Appropriated Fund Balance	\$ 2,015,000	\$ 1,815,000
Adjusted Unrestricted Fund Balance	\$ 1,032,626	\$ 1,056,857
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.50%	3.46%